State Government Spending On Health Professions Education and Development – 2016 Update

Higher Ed Division

| Program Name | Agency or | Division | Fund | Pipeline | 2016 |
|-----------------------------------|----------------|-----------|---------|-------------------|---------------|
| | Institution | | | Segment | Appropriation |
| 1. HealthForce, includes Scrubs | MNSCU | Higher Ed | GF | Prepare students | Incl in MNSCU |
| Camps | | | | | |
| 2. U of M Duluth Med School | U of M | Higher Ed | GF | Recruit students | 4,510 |
| Campus- rural focus | | | | | |
| 3. Center of American Indian & | U of M | Higher Ed | GF | Recruit students | 391 |
| Minority Health | | | | | |
| 4. Future Doctors Program | U of M | | | Recruit students | 0 |
| 5. Academic Health Center | U of M | Higher Ed | Cig Tax | Recruit/educate | 22,250 |
| 6. Primary Care Education | U of M | Higher Ed | HCAF | Recruit/educate | 2,157 |
| Initiatives | | | | | |
| 7. Health Science "Specials" | U of M | Higher Ed | GF | Recruit/educate | 8,858 |
| 8. United Family Medicine | OHE | Higher Ed | | Clinical Training | 501 |
| Residency | | | | | |
| 9. St. Cloud Hospital family | MMB | Higher Ed | GF | Clinical Training | 346 |
| practice residency program | | | | | |
| 10. Mayo Clinic Medical School | Mayo | Higher Ed | GF | Clinical Training | 665 |
| 11. HCMC graduate family | OHE | Higher Ed | GF | Clinical Training | 645 |
| medicine program | | | | | |
| 12. New U of M Med School | U of M | Higher Ed | GF | Research | 14,000 |
| funding | | | | | |
| 13. Foreign Born Nurses | MNSCU | Higher Ed | G | Recruit/educate | 35 |
| 14. Dual training "PIPELINE" | DOLI/OHE | Higher Ed | GF | Recruit/retain | 2,200 |
| PROGRAM | | | | | |
| 15. Veterinarian loan | OHE/MDH | Higher Ed | GF – 1 | Recruit/educate | 250 |
| forgiveness | | | time | | |
| 16. Mayo Family Medicine & | Mayo | Higher Ed | GF | Clinical Training | 686 |
| General Residency Programs | | | | | |
| 17. Rural Physician Associate | U of MN | Higher Ed | GF | Clinical Training | 1,693 |
| Program (RPAP), Metro PAP, | | | | | |
| Duluth Future Scholars | | | | | |
| 18. MNSCU Health Professions | MNSCU | Higher Ed | GF | Credit-based | 60,360 |
| Programs | | | | | |
| 19. Health Training Restoration | U of M | Higher Ed | GF | Clinical Training | 800 |
| 20. Other state appropriations | MN Legislature | Higher Ed | GF | Clinical Training | 132,354 |
| to U of M medical school and | | | | | |
| other health professions | | | | | |
| education programs | | | | | |
| 21. State financial aid to health | OHE | Higher Ed | GF | | 16,000 |
| professions students | | | | | |
| TOTAL | | | | TOTAL | 268,701 |

HHS Division

| Program Name | Agency or | Division | Fund | Pipeline | 2016 |
|---|-------------|----------|----------|----------------------------------|-------------------|
| | Institution | | | Segment | Appropriation |
| 1. MERC Clinical Training | Health | HHS | Various | Clinical Training | 59,127 |
| 2. Summer Health Careers | Health | HHS | HCAF | Prepare students | 300 |
| Intern | | | | | |
| 3. Nursing Facility Scholarship | DHS | HHS | GF | Recruit students | 2,603 |
| Program | | | | | |
| 4. MA reimb: Adult Basic Ed in nursing asst. programs | DHS | HHS | GF | Recruit students | 2 |
| 5. Primary Care Residency | Health | HHS | HCAF | Clinical Training | 1,500 |
| Expansion | | | | | |
| 6. Home & Community Based | Health | HHS | HCAF | Retention | 1,000 |
| Services Scholarships | | | | | |
| 7. Greater Minnesota Family | Health | HHS | GF | Clinical Training | 1,000 |
| Medicine Program | | | | | |
| 8. Int'l Medical Graduates | Health | HHS | HCAF | Clinical Training | 1,000 |
| 9. Clinical Dental Education | Health | HHS | HCAF | Clinical Training | 1,122 |
| Grants | | | | | |
| 10. HCMC Clinical Medical | Health | HHS | GF | Clinical Training | 1,035 |
| Education | | | | | |
| 11. Teaching hospital MA add | DHS | HHS | GF | Clinical Training | tbd |
| on | I I lal- | LIC | LICAE | Formula was and 1 Cale | 2 274 |
| 12. MN Health Professional | Health | HS | HCAF | Employment High | 3,371 |
| Loan Forgiveness Program | I I a a lab | LILIC | LICAE | Need Settings | 100 |
| 13. National Health Service Corps – state match | Health | HHS | HCAF | Employment High Need Settings | 100 |
| 14. Community EMT –MA | DHS | HHS | GF | Retention | 4 |
| reimbursement | DIIS | 11113 | Gr | Retention | 4 |
| 15. Volunteer Ambulance | EMSRB | HHS | GF | Retention | 700 |
| Award Program (Cooper Sams) | LIVISIND | 11113 | O. | Recention | 700 |
| 16. MA Primary Care Rate add- | DHS | HHS | GF | Retention | expired 12/2014 |
| on | 20 | | <u> </u> | | CAP. Cd 12, 201 : |
| 17. Emerging professions | MDH | Federal | | Redesign | 900 |
| support | | | | | |
| 18. Telemedicine parity | | HHS | GF | Improve access | 170 |
| TOTAL | | | | TOTAL | 73,934 |

Other Finance Divisions

| Program Name | Agency or Institution | Division | Fund | Pipeline Segment | 2016 Appropriation |
|---|------------------------|----------------|----------|---------------------|--------------------|
| Foreign-trained health worker test prep | DEED – 1 time funds | Jobs/Ec. Devel | WF Devel | Recruit students | 200 |
| 2. FasTRAC | DEED | Jobs/Ec.Devel | WF Devel | Recruit students | 1,500 |
| TOTAL | | | | TOTAL | 1,700 |

Grand Total

| GRAND TOTAL | | GRAND TOTAL | 344,335 |
|-------------|--|-------------|---------|
| | | | |

The University of Minnesota reported that it distributes the \$9.2 million in Health Science "Specials" in the table above as follows:

| PROGRAM | SCHOOL | |
|----------------------------|---------------------|-------------|
| Biomedical Engineering | MED | \$76,742 |
| Rural Physicians Associate | MED | \$193,064 |
| Program(RPAP) | | |
| St Cloud Residency Program | MED | \$346,000 |
| Hennepin County Pass | MED | \$0 |
| Through | | |
| Dental Care | DENT | \$100,000 |
| Health Sciences Research | PUBHL | \$340,743 |
| Health Sciences Research | AHCSH | \$2,124,211 |
| Regenerative Medicine/Mayo | AHC Health Specials | \$4,350,000 |
| Veterinary Diagnostic Lab | VETMD | \$1,673,240 |
| Subtotal Health Sciences | | \$9,204,000 |